

FY2010 Board Trustees

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Board Staff

Kirk W. Halliday, Ph.D.

Executive Director
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Beth B. Williams

Deputy Director of Finance & Operations
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Deborah A. Kelley

Deputy Director of Planning & Policy
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Patricia J. Notestine

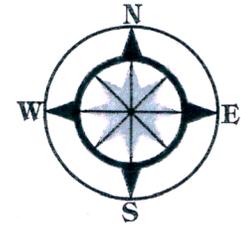
Office Associate
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Leigh Ann Faulkner

Accounts Payable/Enrollment Specialist
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ERIE COUNTY COMMISSIONERS

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Annual Report to the Community Fiscal Year 2010

Mental Health and Recovery Board of Erie & Ottawa Counties

416 Columbus Avenue
Sandusky, Ohio 44870

Phone:

419-627-1908
1-800-627-4999

Fax: 419-627-0769

WEB Address:

www.mhrbeo.org

CRISIS HOTLINE

1-800-826-1306

United Way ► **DIAL 211**

Get Connected. Get Answers

To Get Help or Volunteer

www.helpclick.org

Cell Phone Users Dial 1-800-650-4357

*An EEO-AA employer and an
equal provider of services.*

Mental Health and Recovery Board
of Erie & Ottawa Counties
416 Columbus Avenue
Sandusky, OH 44870

Board Continuum of Care

The Board is statutorily empowered to plan, develop, fund, manage and evaluate services for person with mental illness and substance abuse or dependency. The Board does not provide direct services but instead works in collaboration with others in the community to design the system of care around local priorities.

Our providers include:

Bayshore Counseling Services

Sandusky...419-626-9156 or
1-800-686-0088

Port Clinton...419-734-5535

Big Brothers Big Sisters

Sandusky...419-626-8694

Center for Cultural Awareness

Sandusky...419-621-1117

Erie Shore Network

Sandusky...419-626-2006

Firelands Counseling & Recovery Services

Sandusky...419-557-5177
Port Clinton...419-750-0739

The Giving Tree

Port Clinton...419-734-2942
Oak Harbor...419-898-0077

Oak House

Port Clinton...419-734-4417

Sandusky Artisans

Sandusky...419-621-9377

Volunteers of America

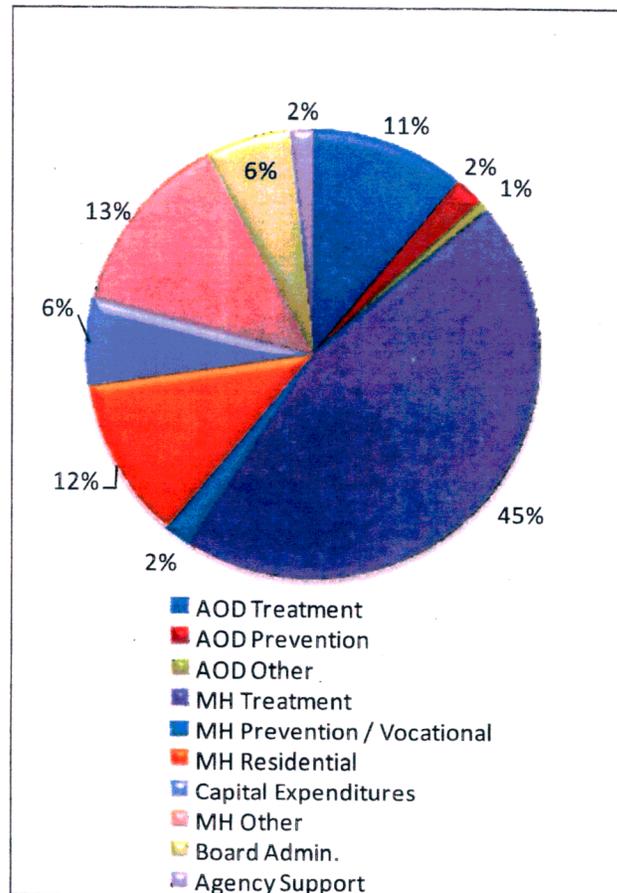
Sandusky...419-626-6505
Toledo...419-248-3733

SERVICES

For FY10, over 17,490 youth and 350 adults received prevention and consultation services in Erie and Ottawa Counties.

In addition to those services, treatment services for mental health and alcohol and drug addiction were received by over 1,250 youth and 3,490 adults.

ERIE OTTAWA COUNTY
SERVICES FOR FY10



BOARD FISCAL SUMMARY

Board Revenue

State

Mental Health.....\$1,772,894
Alcohol Other Drug... ..\$285,215
Total...2,058,109

Federal

Mental Health.....\$326,492
Alcohol Other Drug... ..\$379,794
Entitlements.....\$2,624,416
Total...3,330,702

County

Levy.....\$3,813,955
Misc.....\$93,270
(Rent, Donations, Reimbursements)
Total...3,907,225
Capital Reserve.....\$245,183

TOTAL REVENUE...\$9,541,219

Board Expenditures

Board Operations.....\$625,000
Agency Support.....\$164,567
Capital Expenses.....\$642,187

Agency Disbursements....\$8,109,465

TOTAL EXPENDITURES...\$9,541,219

The Board's Mission

The Board's mission (*as an oversight agency and a guardian of State, Federal and local laws and values*) is to reduce the incidence and severity of alcohol, drug addiction and mental health problems experienced by persons of all ages.