

2014 Annual Report
Erie County Department of Job and Family Services
Submitted by
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FAMILY AND WORKFORCE SERVICES UNIT:

- Monthly** average of services delivered:
- 558 applications
 - 7 OWF Cash cases with adult (traditional "welfare")
 - 218 OWF Cash cases (children only)
 - 5,744 Food Stamp cases
 - 6,826 ADC-RM (Family & Children Medical) cases
 - 419 nursing home cases
 - 4,892 Medicaid cases
 - 374 Daycare cases
 - \$85,699.51 **annual** fraud collections

Workforce Unit: OhioMeansJobs: yearly statistics:

- 14,233 customers came to OMJ seeking employment
- 66,085 core services, training & support services provided
- 734 workshops
- 511 businesses

CHILD SUPPORT ENFORCEMENT UNIT: statistics for the year

\$14,698,729.68 collected in support

- 7,452 cases;
- 86,803 telephone calls;
- 6,259 walk-ins;
- 4,306 legal filings processed

CHILD WELFARE AND SOCIAL SERVICES: statistics for the year

- 484 child abuse/neglect/dependency investigations including 1,140 children
- 19 licensed foster homes
- 141 families and 288 children received ongoing services
- 3 adoptions
- 34 elderly citizens received adult protective services

FISCAL: 86% federal, 13% state and 1% local financial support

Public Assistance Benefits Issued:

OWF	\$950,236.00
Food Stamps	\$16,673,215.00
Medicaid	\$99,688,477.17
Disability Assistance - Cash	\$105,580.00
NET	\$223,977.30
PRC	\$255,567.93
FSET Direct Services	\$50,505.92
TOTAL	\$117,947,559.32
WIA ITA/Contracts/IS/ML	\$376,558.17
IV-D Contracts	\$174,916.70
TANF Summer Youth Contract	\$212,007.82
<i>Total</i>	\$763,482.69

Children Services:

Foster Care/Residential costs	\$1,541,851.48
Adoption Services	\$71,452.57
ESSA	\$34,326.25
KPIP	\$16,575.00
Other Costs	\$47,744.59
Total	\$1,711,949.89
<i>Operational/Other</i>	\$5,174,233.12

TOTAL ALL **\$140,295,955.02**