

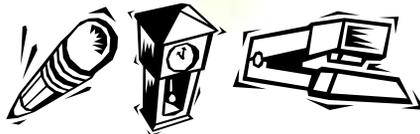
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# Sandusky Transit System

## 2010 ANNUAL REPORT

SANDUSKY SYSTEM

TRANSIT



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***CITY OF SANDUSKY  
DIVISION OF PLANNING  
AND DEVELOPMENT***

***Prepared For:***

***Chief Planner:  
Carrie Handy***

***City Manager:  
Don Iscman***

***City Commissioners:  
Daniel Kaman - President  
John Hamilton - Vice President  
Richard Brady  
Pervis Brown, Jr  
Diedre Cole  
Julie Farrar  
David Waddington***

***Prepared By:  
Thomas Schwan  
Transit Administrator***



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***Sandusky Transit System***  
***1230 N. Depot St.***  
***Sandusky, Oh 44870***

**MISSION STATEMENT**

TO PROVIDE SAFE PUBLIC TRANSPORTATION SERVICE TO ALL SERVICE AREA RESIDENTS IN A TIMELY, COURTEOUS, AND COST-EFFECTIVE MANNER IN ORDER TO CONTRIBUTE TO THEIR QUALITY OF LIFE.

**Operated by:**

MV Transportation, Inc.

**Operational Contract:**

January 1, 2007 - December 31, 2011

**General Manager:**

Theresa Bihn

**Employees:**

25



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# 2010 Statistics

- **Ridership:** 102,608 trips (up 19,164 Trips and 23% from 2009)
- **Service Hours:** 27,397
- **Revenue Miles:** 274,233
- **Total Mileage:** 371,238
- **Total Operating Expenses:** \$1,070,748 (Up 7% from 2009)
- **Cost per mile:** \$2.89 (\$2.99 in 2009)
- **Cost per trip:** \$10.44 (\$11.91 in 2009 & 14.35 in 2008)
- **Cost per hour:** \$39.09 (39.09 in 2009)



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# 2011 Statistics\*

- **Ridership:** 55,534 trips  
(30% Projected Increase)  
**Demand Response Ridership**  
(Dial-A-Ride)  
25,634

\*January thru May



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# SPARC Route #1

## 2010 Statistics

- ***Ridership:*** 33,490
- ***Service Hours:*** 3,629
- ***Evening Trips:*** 3,992
- ***Avg. Daily Trips:*** 112.5
- ***Avg. Monthly Trips:***  
2,886

SANDUSKY SYSTEM  
TRANSIT



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# SPARC Route #1

## 2011 Statistics\*

- ***Ridership:*** 14,522
- ***Service Hours:*** 1,939.5
- ***Evening Trips:*** 2,321
- ***Avg. Daily Trips:*** 115.3
- ***Avg. Monthly Trips:*** 2,905
- ***Total E&D Trips:*** 522

\* January Thru May



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# SPARC Route #2

## 2010 Statistics

New Route Operation In  
2010 Starting June 21.

- ***Ridership:*** 11,559
- ***Service Hours:*** 2425
- ***Evening Trips:*** 1,542
- ***Avg. Monthly Trips:*** 1,927
- ***Avg. Daily Trips:*** 70



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# SPARC Route #2

## 2011 Statistics\*

- ***Ridership:*** 15,378
  - ***Service Hours:*** 1,938
  - ***Evening Trips:*** 2,599
  - ***Avg. Monthly Trips:*** 3,076
  - ***Avg. Daily Trips:*** 122
- Total E&D Trips:*** 135

\*January Thru May



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# **SPARC ROUTE FUNDING**

**JARC Funding 2010**

**\$100,000**

**Local Match 2010**

**\$50,000**

SANDUSKY SYSTEM  
TRANSIT



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# 2011 STS Funding

- **JARC Funding:** \$110,032  
(Local Match)\$55,016
- **Elderly & Disabled Grant:**  
\$60,451
- **State Urban Transit Grant:**  
\$60,451
- **Federal Transit Admin.  
Grant:**  
\$632,183



# SPARC STOPS

## Sandusky Transit System/SPARC Schedule

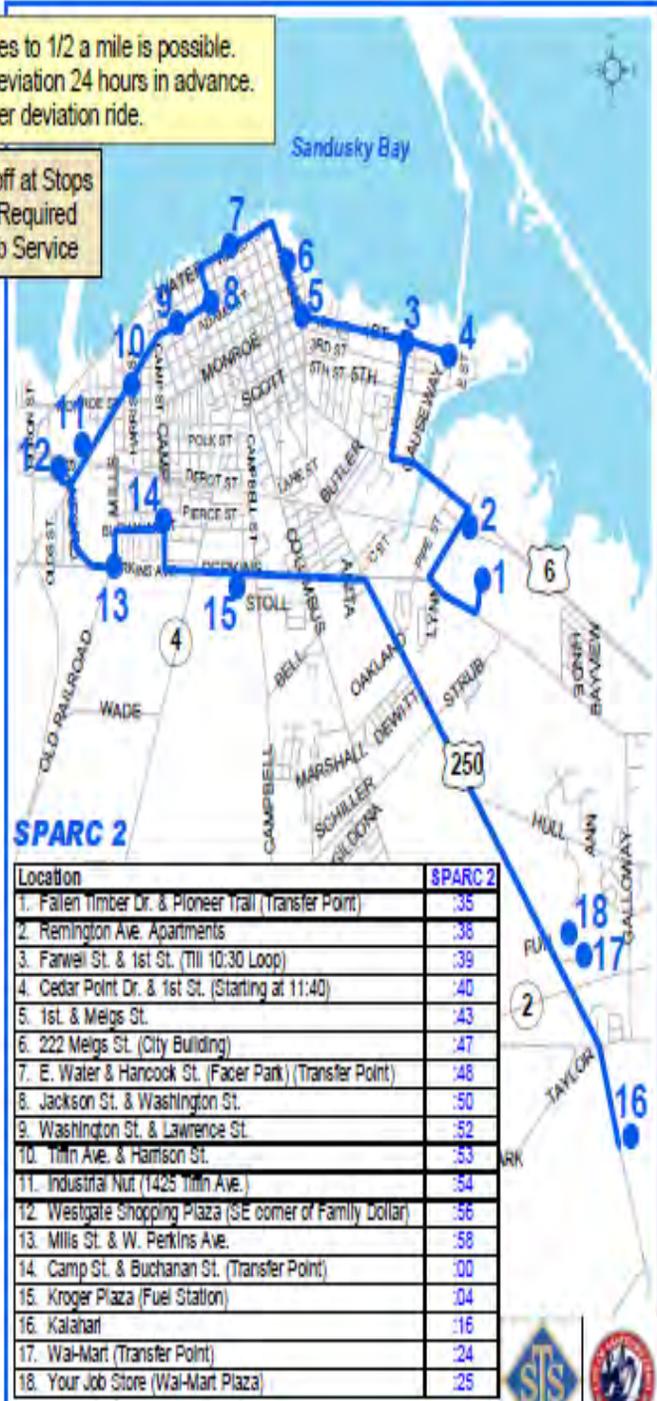
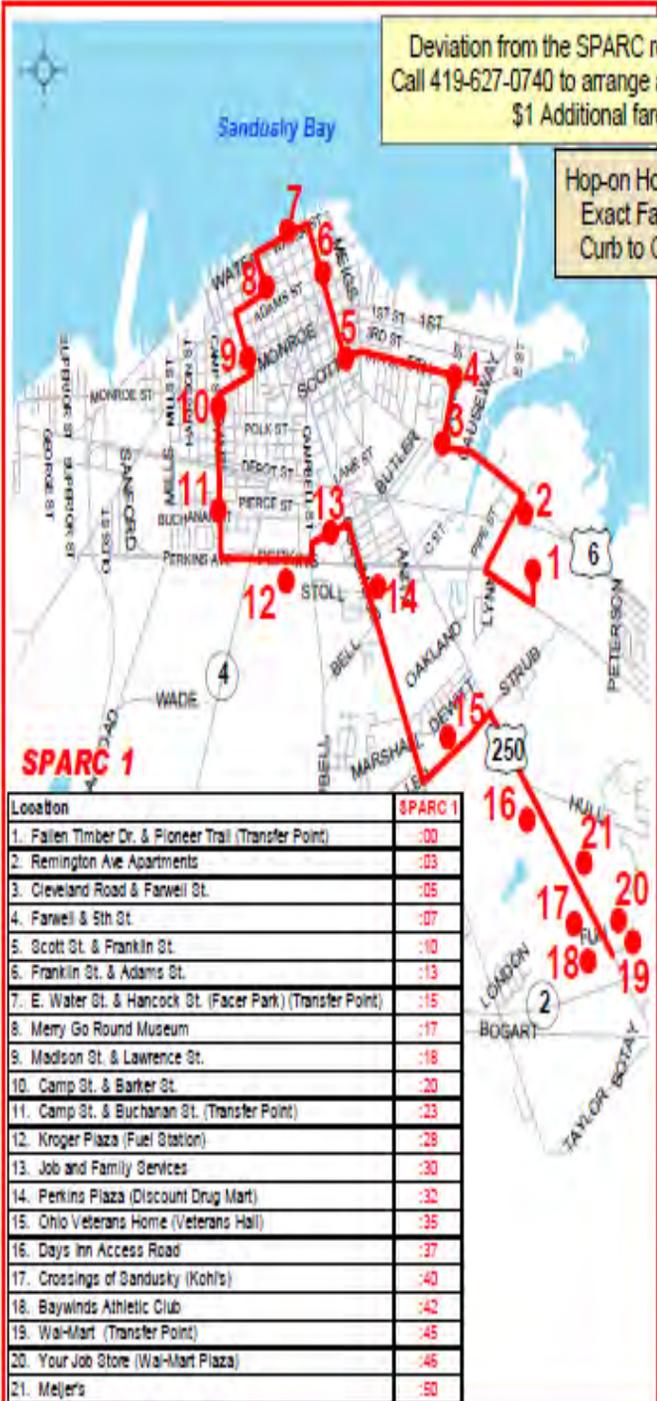
Stop Location	SPARC 1	SPARC 2
Fallen Timber Dr. & Pioneer Trail	:00	:35
Remington Ave. Apartments	:03	:38
Cleveland Rd & Farwell St	:05	
Farwell St & 5th St	:07	
Farwell St & 1st St [Till 10:30 Loop]		:39
Cedar Point Dr & 1st St [Starting at 11:40]		:40
1st St & Meigs St		:43
Scott St & Franklin St	:10	
Franklin St & Adams St	:13	
City Building		:47
Facer Park [Transfer Point]	:15	:48
Merry-Go-Round Museum	:17	
Madison St & Lawrence St	:18	
Jackson St & Washington St		:50
Washington St & Lawrence St		:52
Camp St & Baker St	:20	
Tiffin Ave & Harrison St		:53
Industrial Nut		:54
Westgate Shopping Plaza		:56
Mill St & W. Perkins Ave		:58
Camp St & Buchanan St [Transfer Point]	:23	:00
Kroger Plaza (fuel plaza)	:28	:04
Job & Family Services	:30	
Perkins Plaza (Discount Drugmart)	:32	
Ohio Veterans Home & Strub Rd	:35	
Days Inn Access Rd	:37	
Crossings of Sandusky (Kohl's)	:40	
Baywinds Athletics Club	:42	
Kalahari		:16
Wal-Mart [Transfer Point]	:45	:24
Your Job Store [Wal-Mart Plaza]	:46	:25
Meijer's	:50	
NO SERVICE (BLACKED-OUT)		



# SPARC MAPS

Deviation from the SPARC routes to 1/2 a mile is possible.  
Call 419-627-0740 to arrange a deviation 24 hours in advance.  
\$1 Additional fare per deviation ride.

Hop-on Hop-off at Stops  
Exact Fare Required  
Curb to Curb Service



**SPARC Routes**

Data Sources: EBR, Sandusky Transit System  
Map Prepared by the Erie County Department of Regional Planning. This map to be used for illustrative purposes only. Erie County, Ohio assumes no responsibility or liability for errors or omissions contained herein.



**SANDUSKY PERKINS AREA RIDE CONNECTION**  
\$1 PER RIDE (Children under 5 Free)  
6:00AM - 10:00PM  
Monday - Saturday



Services Funded by:



Jobs Access Reverse Commute Program

# SPARC BUSES





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# *Partnering Agencies*

- Erie County Board of Developmental Disabilities
- Erie County Veterans Administration
- Success For Youth
- Serving Our Seniors
- Erie County Job & Family Services
- Erie Metro Housing
- Big Brother Big Sister
- Erie Shores Network
- Erie County Care Center
- Erie Huron CAC
- Crossroads Homeless Shelter
- EHOVE JVS
- ARC of Erie County
- Cultural Awareness Center
- Your Job Store
- Alternate Care Center
- North Coast Professionals
- S.U.R.E.C



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# Accomplishments and Achievements 2010

## ▪ ***Purchased 12 new vehicles***

8 Light Transit Vehicles

4 Converted Vans

Vehicles purchased with ARRA Stimulus Funds.

## ▪ ***SPARC 2***

Building off the success of SPARC 1, Sandusky Transit System started the operation of SPARC 2 on June 21, 2010. The point-deviation route with a 1 hour loop that runs throughout the city limits and Perkins Township has added 17 bus stops, including 10 new stops with 4 transfer points with SPARC 1 and stops at Industrial Nut, Westgate Shopping Plaza, and Kalahari. The addition of SPARC 2



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# Accomplishments and Achievements

## 2010 Continued...

will provide the residents of Sandusky and Perkins with an expanded and even more convenient transportation option for work, shopping, entertainment and more.

### ▪ ***Bicycle Racks***

Purchased and added 2 bicycle racks for the SPARC route buses. Adding bicycle racks onto our SPARC route buses is one of the only value-added services Sandusky Transit System can provide to its riders. This added value ensures transit clients that Sandusky Transit System is dedicated to continued convenience and expanded services to all riders and their needs.



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# Accomplishments and Achievements

## 2010 Continued...

### ▪ **Advertising**

Teamed with Buckeye Cablesystems to use their marketing plan by promoting Sandusky Transit System through:

#### A. General Awareness Campaign

-Includes a Commercial Production which runs in the Sandusky and Toledo markets.

#### B. Summer Coast Hunters Campaign

-Includes the Lake Erie Shores & Islands Travel Planner (400,000 + circulation)

#### C. Senior Citizen's Expo Campaign

- Booth at senior expo



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# Accomplishments and Achievements

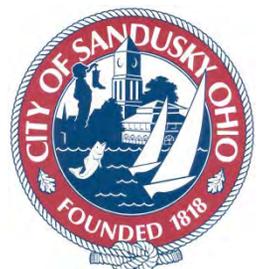
## 2010 Continued...

- **Advertising** *(Continued)*

Brochure Promotions

Bike Week Promotions

Yellow Pages Promotions



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# 2011 Goals & Projects

- ***Bus Stop Shelters:*** One of the top priorities in 2011 is to finalize the planning and move into the installation phase of our Bus Shelter Project. In 2009 we were awarded a stimulus grant of \$68,579.00 to install bus shelters for our SPARC routes. With the ever changing Ohio weather these will give shelter to our riders throughout the year and add identity to our transit system and SPARC routes.
- ***Transit facility Security Plan:*** The development of a security plan for Sandusky Transit Facility is a priority. Not only for it's employees, but also for the safety and security of of it's clients, equipment, facilities and it's daily operations. This will be funded by possible safety and security grants.
- ***Out-of-County Medical Transportation:*** Even with the nationally ranked medical care available in our city, many residents would prefer to have choices in medical treatments and facilities. In 2011 STS will put together a study on the viability and demand of out-of-county medical transportation for the residents of Sandusky and surrounding areas.



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# 2011 Goals & Projects

Cont.

▪ **SPARC 3:** With the creation of SPARC (Sandusky Perkins Area Ride Connection) in 2009 and the addition of SPARC 2 in 2010, this area has seen a growing need in point deviation transportation in recent years. Area residents have taken advantage of this inexpensive transportation for getting to work, going shopping, getting to entertainment destinations and more. In 2011 the addition of SPARC 3 would give the residents of Sandusky and Perkins a greater area and even more convenient transportation options.

▪ **Regional Transportation:** Is there a need for county wide transportation? Can STS service the county without effecting their already growing services? Can we sustain regional transportation financially? These are all relevant questions when looking at regional or county wide transportation services. In 2011 we will be taking a closer look at all these issues.



# STS Vehicle Inventory

<i>UNIT</i>	<i>YR</i>	<i>MAKE</i>	<i>PLATE</i>	<i>VIN.</i>	<i>stk#</i>	<i>ENGINE</i>	<i>CAP.</i>	<i>OWNER</i>
2	2003	Ford E350	EK85LV	1FDWE35L43HB85753		5.4GAS	12/2	MV
3	2003	Ford E350	EK84LV	1FDWE35LX3HB85756		5.4GAS	12/2	MV
8	2003	Ford E350	EK86LV	1FDWE35L83HB85755		5.4GAS	12/2	MV
11	2003	Ford E350	ET29MY	1FDWE35L93HB77826		5.4 GAS	12/2	MV
1001	2010	Ford E450	423YEK	1FDFE4FSXADA65732	28642	6.8 GAS	16/4	STS
1002	2010	Ford E450	425YEK	1FDFE4FS1ADA65733	28643	6.8 GAS	16/4	STS
1003	2010	Ford E450	428YEK	1FDFE4FS3ADA65734	28644	6.8 GAS	16/4	STS
1004	2010	Ford E450	431YEK	1FDFE4FS7ADA65736	28646	6.8 GAS	16/4	STS
1005	2010	Ford E450	427YEK	1FDFE4FS9ADA65737	28647	6.8 GAS	16/4	STS
1006	2010	Ford E450	432YEK	1FDFE4FS0ADA65738	28648	6.8 GAS	16/4	STS
1007	2010	Ford E450	433YEK	1FDFE4FS2ADA65739	28649	6.8 GAS	16/4	STS
1008	2010	Ford E450	430YEK	1FDFE4FS1ADA65747	28645	6.8 GAS	16/4	STS
1322	2002	Ford E450	DZE 1852	1FDXE45S62HB61096		6.8 GAS	16/7	MV
1009	2010	Ford E350	834YFD	1FTDS3ELXADA65442	B801683	5.4 GAS	6/2	STS
1010	2010	Ford E350	835YFD	1FTDS3EL1ADA64543	B801689	5.4 GAS	6/2	STS
1011	2010	Ford E350	837YFD	1FTDS3EL1ADA65496	B801690	5.4 GAS	6/2	STS
1012	2010	Ford E350	836YFD	1FTDS3EL3ADA65497	B801691	5.4 GAS	6/2	STS
1644	2004	Chevy Imp	DNY 7718	2G1WF52E949124996		3.4 GAS	3	MV



