

*ERIE COUNTY CARE FACILITY*

*Annual Report*

*March 2013*

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- 1.) Due to the increased case mix score from 1.6 to 2.0, we have had an increased revenue of \$200,000.00.*
- 2.) Due to the rate increase on private pay beds, we have increased our accounts receivable \$150,000.00.*
- 3.) Due to ten (10) employee positions not being replaced as employees retired, a cost savings of \$304,000.00 was generated. In addition to the ten (10) employee positions not replaced as above, an additional 2,000 hours of overtime was eliminated as compared to the year previous. Agency pool use was without substantial changes, but no increases were noted.*
- 4.) The previous ICP Pharmacy vendor was replaced with a more cost efficient Omnicare Pharmacy. Omnicare has shown a cost savings of \$40,000.00.*
- 5.) Twenty- two rooms on the Cluster 3 Unit were renovated and nurses station recessed back with private kitchenette and dining area added to provide a homelike environment.*
- 6.) An amendment to the collectively bargained agreement regarding article 23.02A was changed via a Memorandum of Understanding. The language was changed to regard overtime as hours worked after 80 hours in a two week period instead of over 8 hours in a day. This was to accommodate the twelve hour weekend shifts so overtime wouldn't be generated for those shifts, a cost savings of \$200,000.00.*
- 7.) New Medical Director: Dr. Robert Vaschak has signed on as the new medical director. He has a very busy practice with several partners within the NOMS center. He has so far directed fifteen resident referrals to the facility.*
- 8.) Improving Individual Patient Care: Nursing Home Quality Care Collaborative National Quality Improvement Project. Facility obtained Platinum Status (highest level) for Phase 1 of this Project.*
- 9.) Annual Quality Indicator Survey (Federal and State Surveyors) January 7-10, 2013. No deficiencies related to patient/resident care. Post Survey Re-visit conducted by the Ohio Department of Health March 4-5, 2013, with all areas deemed in regulatory compliance.*
- 10.) Backlog invoices: six month comparison- down from \$600,000.00 to \$200,000.00.*