

2012 Annual Report

Erie County Department of Job and Family Services

Submitted by
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FAMILY AND WORKFORCE SERVICES UNIT:

Monthly average of services delivered:

- 486 applications
- 177 OWF Cash cases with adult (traditional “welfare”)
- 272 OWF Cash cases (children only)
- 43 DA Medical Cases
- 4,945 Food Stamp Cases
- 3,217 ADC-RM (Family & Children Medical) Cases
- 469 Nursing Home Cases
- 3,091 Spend Down Medicaid Cases
- 40 New Day Care applications
- 686 Day Care Cases

- \$89,535.00 **Annual** Fraud Collections

Workforce Unit: Your Job Store: statistics for the year

- 13,744 Customers came to Your Job Store seeking employment
- 3,028 adults received core, training, support services
- 1,255 youth received core, training, support services
- 1,179 veterans received core, training, support services

CHILD SUPPORT ENFORCEMENT UNIT: statistics for the year

- \$15,412,871.24 in support;
- 8,115 cases;
- 7,043 telephone calls;
- 86,040 email inquiries
- 3,893 walk-ins;
- 411 emancipations processed;
- 714 new cases
- 937 cases closed.

CHILD WELFARE AND SOCIAL SERVICES: statistics for the year

- 516 child abuse/neglect/dependency investigations including 1,276 children
- 19 licensed foster homes
- 28 placed in relative care
- 101 families and 212 children received ongoing services as a monthly average
- 3 adoptions
- 141 Team Decision Making meetings were held
- 31 elderly citizens received adult protective services

FISCAL:

76% federal

22% state

2% local

Public Assistance Benefits Issued:

OWF	\$1,720,769.00
Food Stamps	\$20,265,248.00
Medicaid	\$88,137,218.92
Disability Assistance - Cash	\$96,565.00
NET	\$140,883.17
PRC	\$64,808.61

Total \$110,425,492.70

Other Services:

WIA ITA/Contracts/JS/ML	\$814,356.87
IV-D Contracts	\$101,713.94
TANF Summer Youth Contract	\$107,738.04

Total \$1,023,808.85

Children Services:

Foster Care/Residential	\$1,127,353.48
Adoption Services	\$69,750.93
KPIP	\$6,050.00
Other Costs	\$54,674.84

Total \$ 1,257,829.25

Operational/Other \$5,024,796.40

Child Support Payments \$15,412,871.24

Total All \$133,144,798.44