

2013 Annual Report
Erie County Department of Job and Family Services
Submitted by
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FAMILY AND WORKFORCE SERVICES UNIT:

- Monthly** average of services delivered:
- 416 applications
 - 28 OWF Cash cases with adult (traditional “welfare”)
 - 220 OWF Cash cases (children only)
 - 6,018 Food Stamp cases
 - 5,060 ADC-RM (Family & Children Medical) cases
 - 467 nursing home cases
 - 5,041 Medicaid cases
 - 600 Daycare cases
 - \$101,658.72 **annual** fraud collections

Workforce Unit: OhioMeansJobs: yearly statistics:

- 12,155 customers came to OMJ seeking employment
- 69,141 core services, training & support services provided
- 734 workshops
- 588 business served
- 14,073 job match and notifications of jobs received

CHILD SUPPORT ENFORCEMENT UNIT: statistics for the year

- \$15,012,870.98 in support
- 8,115 cases;
- 34,857 telephone calls;
- 58,200 email inquiries
- 3,404 walk-ins;
- 4,084 legal filings processed

CHILD WELFARE AND SOCIAL SERVICES: statistics for the year

- 521 child abuse/neglect/dependency investigations including 1,233 children
- 24 licensed foster homes
- 124 families and 275 children received ongoing services
- 3 adoptions
- 26 elderly citizens received adult protective services

FISCAL: 78% federal, 21% state and 1% local financial support

Public Assistance Benefits Issued:

OWF	\$1,052,469.00
Food Stamps	\$18,765,996.00
Medicaid	\$91,956,236.55
Disability Assistance - Cash	\$75,294.00
NET	\$181,580.94
PRC	\$145,763.50
FSET Direct Services	\$3,714.22
TOTAL	\$112,181,054.21
WIA ITA/Contracts/JS/ML	\$255,413.89
IV-D Contracts	\$153,003.74
TANF Summer Youth Contract	\$233,478.97
<i>Total</i>	\$641,896.60

Children Services:

Foster Care/Residential costs	\$1,653,433.79
Adoption Services	\$74,068.12
KPIP	\$17,575.00
Other Costs	\$52,111.67
Total	\$1,797,188.58

Operational/Other \$4,917,691.79

TOTAL ALL **\$119,537,831.18**