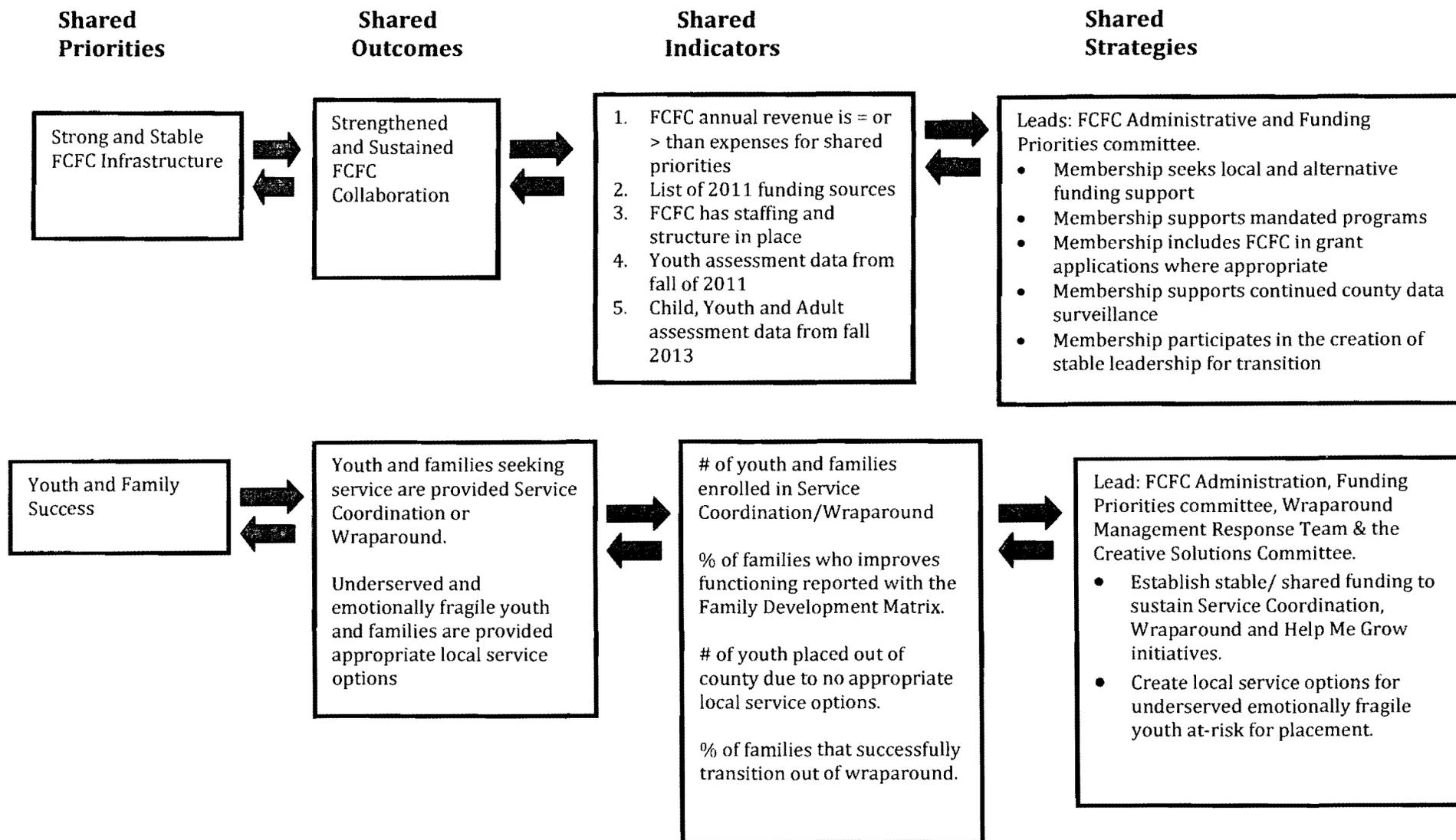


## Erie County Family and Children First Council Shared Plan for SFY 12

**Current FCFC Initiatives:** Initiatives include HB289 Community Plan, and Service Coordination/Wraparound. The FY11 FCFC HB289 Community Plan included the FY12 FCFC Shared Plan priorities of Successful Youth with a focus on increasing youth assets and reducing risky behavior. Committees include: Executive/ Finance, Early Childhood Coordinating Committee (including Help Me Grow), Wraparound Management Response Team, Ohio Children's Trust Fund, 211 Advisory Board, Juvenile and Family Drug Court. Partnerships include Health Partners (Community Health Assessment of persons 0-75 years), and Partners for Prevention (a collaborative effort with Sandusky County),



Youth Substance Abuse/Risky Behavior Prevention



Reduced onset of underage alcohol and tobacco use

Increased Youth Assets

Reduction in delinquent behavior of youth



% of youth who report underage drinking

% of youth who report who report tobacco use

% of youth who report a positive response to the Empowerment and Constructive Use of Time Asset Categories.



Lead: PPECC, Juvenile Court Programs,

- PPECC implements a three year comprehensive plan supported by FCFC.
- Sustain Lifeskills program
- Emphasize the Search Institutes Asset Building targeting Erie County adolescents
- Maintain trained staff for the Wraparound initiative.

## **Plan Inventory**

List all plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

1. Erie County Board of Development Disabilities
2. Erie/Ottawa Mental Health and Recovery Board
3. Erie County Board of Health
4. Partnership for Prevention of Erie County
5. Schools
6. Department of Jobs and Family Services
7. Erie County Juvenile Court/ Wraparound Initiative
- 8.
- 9.
- 10.

**2. Identify any additional agency/system strategic plans that the FCFC hopes to incorporate into future planning efforts:**

**3. Identify other sources of information incorporated into this planning process (i.e. focus groups, surveys, key informant interviews, etc.)**

Shared Plan Survey, PPECC work groups, FCFC Funding Priorities committee meetings.

## **Process Findings/Lessons Learned**

**1. Please identify any barriers experienced in this process (i.e. plan collection, availability of data informed plans, language issues, etc.):**

Plan collection.

**2. Please identify any successes/how this process has worked to strengthen the FCFC collaboration:**

Continued our positive collaboration in a difficult economic environment.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Strengthen and Sustain Family & Children First Collaboration**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
FCFC annual revenue is= or > than expenses for shared priorities	Data: SFY 2011 Year of Data: 540,000.00	Data: Year of Data:	
FCFC has staffing and structure in place	Data: Complete Year of Data: 2010	Data: Year of Data:	
Health Assessment for child, youth, and adult completed	Data: Completed Year of Data: <b>2008/2010</b>	Data: Year of Data:	

1. List the data source(s) for the indicator(s):  
FCFC revenue and expense reports. Health Partners Health Assessment
  
2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):  
Revenue and expense reports will be reviewed at the end of 2011. Health Partners will continue to plan for continuing Health Assessments.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Youth and families seeking service are provided Service Coordination or Wraparound.**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of youth and families enrolled in Service Coordination/Wraparound	Data: 92 Year of Data: 2010	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):  
Wraparound from Juvenile Court

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):  
21 Cases remain open at this time.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Underserved and emotionally fragile youth and families are provided appropriate local service options**

<b>Indicator(s):</b>	<b>Baseline Data</b>	<b>Current Year Data</b>	<b>Direction of Change (+, -, NC)</b>
% of families who improves functioning reported with the Family Development Matrix.	Data: See below Year of Data: 2009	Data: Year of Data:	
# of youth placed out of county due to no appropriate local service options.	Data: 14 Year of Data: 2010	Data: Year of Data:	
% of families that successfully transition out of wraparound.	Data: 62* Year of Data: <b>2010</b>	Data: Year of Data:	

**5. List the data source(s) for the indicator(s):**

Wraparound at Juvenile Court. JFS

**6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

Outcomes data generated through use of the Family Development Matrix (FDM) indicated positive and significant changes in 13 out of the 14 indicators, with the largest improvements occurring in the domains of judicial system involvement, children’s education/development, and youth assets/social skills

- The amount of time in days was calculated between the initial (Time 1) and second (Time 2) assessment points using the FDM. The average amount of time between assessments was 205 days (range: 25 to 807).
- The amount of time in wraparound/service coordination was significantly related to positive changes in 5 FDM domains: child education, youth assets, child care, shelter, and health. Hence, in these areas greater amounts of time spent in wraparound/service coordination clearly was associated with increased family gains.
- African American families presented for services with significantly greater difficulties in 6 FDM domains compared to White families.
- At the same time, African American families experienced significantly more gains than White families on three domains: shelter, finances, and adult education and employment. White families experienced greater gains on the youth assets and social skills domains in comparison to African American families, however.

\*21 families remain enrolled in wraparound of the families enrolled only 9 transition unsuccessfully

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Reduced onset of underage alcohol and tobacco use**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of youth who report underage drinking	Data: 28% Year of Data: 2008	Data: Year of Data:	
% of youth who report who report tobacco use	Data: 16% Year of Data: 2008	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

7. List the data source(s) for the indicator(s):

Search Institute Survey from 2008. Erie County Health Assessment 2009

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Youth smoking rates have remained consistent from 2004-2008 and youth drinking rates have fallen slightly from 30% in 2004 to 28% in 2008. Smoking rates in 2008 for 9<sup>th</sup> – 12<sup>th</sup> graders are 25%, and drinking rates are 36% for 9<sup>th</sup> – 12<sup>th</sup> graders. Erie County has formed a substance abuse prevention coalition and has recently created a strategic plan to address this issue. The average age of onset for tobacco use in 2008 was 12.5 years old, and the average age of onset for alcohol was 12.6 years old. A new youth assessment is planned for fall 2011.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased Youth Assets**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of youth who report a positive response to the Empowerment and Constructive Use of Time Asset Categories. (Average # reporting 40 Developmental Assets)	Data: 2008 Year of Data: 19.6	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

9. List the data source(s) for the indicator(s):

Search Institute Survey 2008

10. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

See Attached breakout of the 20 External Assets.