

## FY2013 Board Trustees

Jean Anderson, Chair  
Tim Betton  
Robert Kasayka  
Jo-Ann Sanders  
Pete Schade  
Leroy Sizemore, Vice Chair  
Ann Steinemann  
Margy VanLerberghe  
Elizabeth Wilber

## MH&R Board Staff

### **Kirk W. Halliday, Ph.D.**

*Executive Director*

kirkwh@mhrbeo.com

### **Dr. Beth B. Williams**

*Deputy Director of Finance & Operations*

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### **Deborah A. Kelley**

*Deputy Director of Planning & Policy*

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### **Patricia J. Notestine**

*Office Associate*

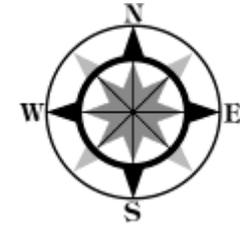
pattyn@mhrbeo.com

### **Leigh Ann Faulkner**

*Business Contract Specialist*

leigham@mhrbeo.com

Mental Health and Recovery Board  
of Erie & Ottawa Counties  
416 Columbus Avenue  
Sandusky, OH 44870



## Annual Report to the Community STATE FISCAL YEAR 2013

## Mental Health and Recovery Board of Erie & Ottawa Counties

416 Columbus Avenue  
Sandusky, Ohio 44870

**Phone:**

**419-627-1908**

**1-800-627-4999**

Fax: 419-627-0769

**WEB Address:**

**[www.mhrbeo.org](http://www.mhrbeo.org)**

**CRISIS HOTLINE**

**1-800-826-1306**

***United Way* ► **DIAL 211****  
**Get Connected. Get Answers**

*An EEO-AA employer and an  
equal provider of services.*

**Board Continuum of Care**

The Board is statutorily empowered to plan, develop, fund, manage and evaluate services for person with mental illness and substance abuse or dependency. The Board does not provide direct services but instead works in collaboration with others in the community to design the system of care around local priorities.

Our contract providers include:

**Bayshore Counseling Services**

Sandusky...419-626-9156 or  
1-800-686-0088  
Port Clinton...419-734-5535

**Big Brothers Big Sisters**

Sandusky...419-626-8694

**Center for Cultural Awareness**

Sandusky...419-621-1117

**Erie Shore Network**

Sandusky...419-626-2006

**Firelands Counseling & Recovery Services**

Sandusky...419-557-5177  
Port Clinton...419-750-0739

**The Giving Tree**

Port Clinton...419-734-2942  
Oak Harbor...419-898-0077

**Oak House**

Port Clinton...419-734-4417

**Sandusky Artisans**

Sandusky...419-621-9377

**Volunteers of America**

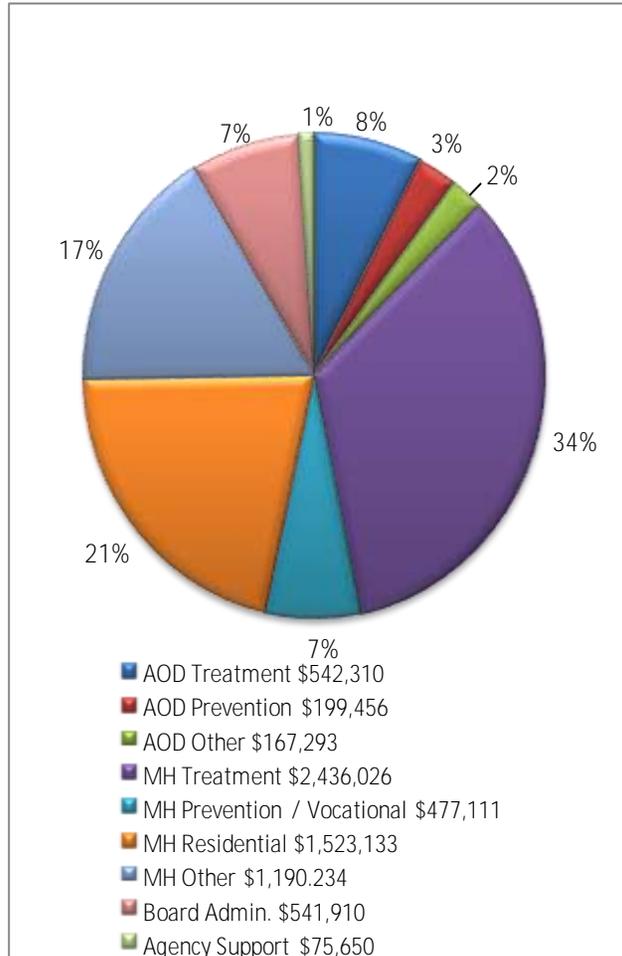
Sandusky...419-626-6505  
Toledo...419-248-3733

**SERVICES**

For FY13, over 18,400 youth and 730 adults received prevention and consultation services in Erie and Ottawa Counties.

In addition to those services, treatment services for mental health and alcohol and drug addiction were received by over 600 youth and 3,120 adults.

ERIE OTTAWA COUNTY  
SERVICES FOR FY13



**BOARD FISCAL SUMMARY**

**Board Revenue**

**State**

Mental Health.....	\$1,466,218
Alcohol Other Drug.....	\$121,583
Vocational.....	\$220,487
Medicaid Pass Thru.....	\$804,621
<b>Total...</b>	<b>2,612,909</b>

**Federal**

Mental Health.....	\$139,595
Alcohol Other Drug.....	\$111,698
Housing Grant.....	\$27,000
<b>Total...</b>	<b>278,293</b>

**County**

Levy.....	\$3,919,093
Misc.....	\$477,006
(Rent, Donations, Reimbursements)	
<b>Total...</b>	<b>4,396,099</b>

**TOTAL REVENUE...\$7,287,301**

**Board Expenditures**

Board Operations.....	\$541,910
Agency Support.....	\$75,650
Agency Disbursements.....	\$6,535,563

**TOTAL EXPENDITURES...\$7,153,123**

**The Board's Mission**

The Board's mission (*as an oversight agency and a guardian of State, Federal and local laws and values*) is to reduce the incidence and severity of alcohol, drug addiction and mental health problems experienced by persons of all ages.