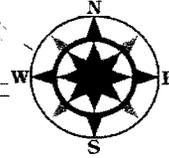


MENTAL HEALTH AND RECOVERY BOARD

of Erie & Ottawa Counties

edme

Stephen N. Lippert, Chair
Board of Trustees



Kirk W. Halliday, Ph.D.
Executive Director

To: Mr. Mike Bixler,
Erie County Administrator
From: Kirk Halliday, Ph. D.,
Executive Director, MHRBEO
Date: March 27, 2009
Subject: 2008 Annual Report

In 2008 the Mental Health and Recovery Board of Erie and Ottawa Counties served over 14,680 youths and 4,630 adults within its service area. It did so with a total budget of \$9,018,666. Of this amount, 8.6% of funds were spent for Board Operations with the remaining going directly to agencies for support and services on behalf of Erie and Ottawa County residents. See attached Board Fiscal Summary sheet and Continuum of Care information.

The MHRBEO is comprised of citizen trustees who are appointed by the Erie County Board of Commissioners, the Ottawa County Board of Commissioners, the Ohio Department of Alcohol and Drug Addiction Services, and the Ohio Department of Mental Health. They serve without compensation. See attached roster of staff and trustees.

The persons served by the MHRBEO cover all ages, races, and walks of life. Services are provided on the basis of ability to pay via a sliding fee schedule so that no one is denied treatment due to inability to pay. See attached demographic sheets for persons receiving Mental Health Services and those receiving Alcohol/Drug services.

Of particular interest for Erie County are those services provided to the City of Sandusky. Last year, progress was made in coordinating the MHRBEO's services with other agencies, so that this collaboration complimented the efforts of each.

One area involved strengthening the support for Sandusky Municipal Court's efforts to provide treatment alternatives for misdemeanants suffering from addiction, parenting, and mental health problems. Providing aggressive treatment alternatives, especially with the help of previously under-utilized funds from the Drivers Intervention Treatment Fund, is expected to ultimately increase treatment success and sharply reduce the frequency of repetitive relapses, particularly from persons coming before the court with DUI charges.

This involvement by the courts is also an essential element of the "Conestoga Program" being brought to Sandusky after development in an adjacent county. Its purpose is to reduced "incivilities" within a particular geographic area by saturating the population with easily available, affordable mental health and addiction treatment to all in need. With the court's involvement to ensure treatment compliance, it is expected that problem behaviors will substantially decrease, resulting in stabilized community morale and consequent improved property valuations.

The trustees and staff of the MHRBEO remain grateful to the voters of Erie and Ottawa Counties for their generosity in approving an operating levy in order to fund these important services. With this continuing support, the Board and its contract agencies will continue their essential efforts to protect the people of our two counties from the scourge and heartbreak of addiction and mental illness.

RECOMMENDED BOARD ACTION

ACTION		416 Columbus Avenue • Sandusky, Ohio 44870	
Reviewed		Approved	
Comms <i>WJW</i>	✓	Comms <i>JMK</i>	✓
Comms <i>LS</i>	✓		
Telephone 419.627.1908 or 800.627.4999, Fax 419.627.0769 www.mhrbeo.com			
An EEO/AA employer and an equal provider of services			
By: <i>[Signature]</i> #1107			

FY2008	Elderly (65+)	%	Adult (18-64)	%	Youth (0-17)	%
Mental Health Services						
Gender						
Male	36	36.7%	1033	43.9%	541	54.5%
Female	62	63.3%	1322	56.1%	451	45.5%
Race						
White	89	90.8%	1980	84.1%	887	81.2%
Black	5	5.1%	341	14.5%	143	13.1%
Hispanic	1	1.0%	2	0.1%	6	0.5%
Unknown	3	3.1%	32	1.4%	56	5.1%
SMD/SED	69	70.4%	1028	43.7%	764	77.0%
Employment						
Retired/Other (E, G,H,I,J)	81	91.0%	786	34.8%	110	11.4%
Full/Part time (A-B)	3	3.4%	623	27.6%	4	0.4%
Unemployed/Seeking Work (D)	5	5.6%	700	31.0%	10	1.0%
Student (F)	0	0.0%	149	6.6%	845	87.2%
Living Situation						
Own Home/Relatives Home (A-C)	75	85.2%	2081	91.8%	900	92.9%
Group/Supported (D-F)	4	4.5%	55	2.4%	5	0.5%
Foster/ICF/Hosp (G-Q)	8	9.1%	75	3.3%	60	6.2%
Homeless (S)	1	1.1%	15	0.7%	0	0.0%
Other (R,U)	0	0.0%	41	1.8%	4	0.4%
Education						
Elementary (00-08)	12	23.1%	126	6.1%	574	76.0%
High School (09-12)	30	57.7%	1414	68.2%	180	23.8%
Some College/AdvDegree (>12)	10	19.2%	532	25.7%	1	0.1%
Marital Status						
Single	19	20.0%	1267	54.1%	1083	99.8%
Married	27	28.4%	615	26.3%	1	0.1%
Divorced/Widowed	49	51.6%	458	19.6%	1	0.1%
Referral Source						
Self (A)	52	58.4%	1200	52.8%	500	51.6%
Other Provider (B-E, H,I)	32	36.0%	586	25.8%	230	23.7%
School/EAP (F,G)	0	0.0%	42	1.8%	48	5.0%
Courts/Jails (J-Q)	5	5.6%	444	19.5%	191	19.7%
Income Source						
Wages (A)	4	4.9%	676	29.8%	17	1.8%
Unemployment (G)	2	2.4%	31	1.4%	0	0.0%
SSI/SSDI/Retirement (F,H,J,K,L,M)	35	42.7%	507	22.3%	80	8.3%
Family/Relative/Savings (B-E)	2	2.4%	348	15.3%	595	61.5%
Other (N)	36	43.9%	158	7.0%	11	1.1%
None (P)	3	3.7%	551	24.3%	265	27.4%

FY2008	Elderly (65+)	%	Adult (18-64)	%	Youth (0-17)	%
Alcohol Drug Services						
Gender						
Male	4	80.0%	578	62.6%	114	64.4%
Female	1	20.0%	345	37.4%	63	35.6%
Race						
White	4	80.0%	739	80.1%	145	81.9%
Black	1	20.0%	161	17.4%	24	13.6%
Hispanic	0	0.0%	3	0.3%	0	0.0%
Unknown	0	0.0%	20	2.2%	8	4.5%
SMD/SED	0	0.0%	105	11.4%	74	41.8%
Employment						
Retired/Other (E, G,H,I,J)	3	60.0%	145	16.7%	18	10.8%
Full/Part time (A-B)	0	0.0%	349	40.1%	1	0.6%
Unemployed/Seeking Work (D)	2	40.0%	307	35.3%	2	1.2%
Student (F)	0	0.0%	69	7.9%	145	87.3%
Living Situation						
Own Home/Relatives Home (A-C)	4	80.0%	827	94.1%	158	95.2%
Group/Supported (D-F)	0	0.0%	19	2.2%	0	0.0%
Foster/ICF/Hosp (G-Q)	1	20.0%	13	1.5%	6	3.6%
Homeless (S)	0	0.0%	8	0.9%	0	0.0%
Other (R,U)	0	0.0%	12	1.4%	2	1.2%
Education						
Elementary (00-08)	1	20.0%	42	4.9%	83	52.2%
High School (09-12)	3	60.0%	622	72.7%	76	47.8%
Some College/AdvDegree (>12)	1	20.0%	191	22.3%	0	0.0%
Marital Status						
Single	1	20.0%	549	60.0%	174	100.0%
Married	1	20.0%	205	22.4%	0	0.0%
Divorced/Widowed	3	60.0%	161	17.6%	0	0.0%
Referral Source						
Self (A)	1	20.0%	254	28.9%	45	27.1%
Other Provider (B-E, H,I)	2	40.0%	144	16.4%	14	8.4%
School/EAP (F,G)	0	0.0%	31	3.5%	17	10.2%
Courts/Jails (J-Q)	2	40.0%	450	51.2%	90	54.2%
Income Source						
Wages (A)	0	0.0%	371	42.2%	7	4.2%
Unemployment (G)	0	0.0%	18	2.0%	0	0.0%
SSI/SSDI/Retirement (F,H,J,K,L,M)	4	80.0%	94	10.7%	18	10.8%
Family/Relative/Savings (B-E)	0	0.0%	98	11.1%	106	63.9%
Other (N)	0	0.0%	41	4.7%	1	0.6%
None (P)	1	20.0%	257	29.2%	34	20.5%

FY2008 Board Members

Kenneth M. Baughman
Marlene P. Boas
Toni T. DeLuca
John R. Fellhauer
Barbara A. Hemphill
Sue A. Kane, Chair
Robert A. Kasayka
William E. Kimberlin
Barbara A. Limpert
Stephen N. Lippert, Vice Chair
Pamela R. McGlothlin
Steven R. Prentice
Vee M. Reifsnyder
Leroy Sizemore
Daniel W. Ward
Robert R. Warner
Eric J. Zgodzinski

Board Staff

Kirk W. Halliday, Ph.D.

Executive Director

kirkwh@mhrbeo.com

Beth B. Williams

Deputy Director of Finance & Operations

Deborah A. Kelley

Deputy Director of Planning & Policy

Jerrelene A. Krawetzki

Administrative Assistant

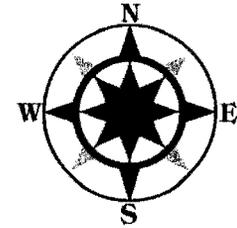
Patricia J. Notestine

Secretary/Office Manager

Leigh Ann Mynarsky

Accounts Payable/Enrollment Specialist

Mental Health and Recovery Board
of Erie & Ottawa Counties
416 Columbus Avenue
Sandusky, OH 44870



Mental Health and Recovery Board of Erie & Ottawa Counties

**Annual Report to the Community
Fiscal Year 2008**

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416 Columbus Avenue
Sandusky, Ohio 44870

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Phone:

419-627-1908

1-800-627-4999

...

Fax: 419-627-0769

...

WEB Address: www.mhrbeo.com

...

CRISIS HOTLINE

1-800-826-1306

*An EEO-AA employer and an
equal provider of services.*

Board Continuum of Care

The Board is statutorily empowered to plan, develop, fund, manage and evaluate services for person with mental illness and substance abuse or dependency. The Board does not provide direct services but instead works in collaboration with others in the community to design the system of care around local priorities. Our providers include:

Bayshore Counseling Services

Sandusky...419-626-9156 or
1-800-686-0088
Port Clinton...419-734-5535

Center for Cultural Awareness

Sandusky...419-621-1117

Erie Shore Network

Sandusky...419-626-2006

Firelands Counseling & Recovery Services

Sandusky...419-557-5177
Port Clinton...419-750-0739

The Giving Tree

Port Clinton...419-734-2942
Oak Harbor...419-898-0077

Oak House

Port Clinton...419-734-4417

Sandusky Artisans

Sandusky...419-621-9377

Volunteers of America

Sandusky...419-626-6505
Toledo...419-248-3733

United Way ► DIAL 211

Get Connected. Get Answers.

To Get Help or Volunteer

www.helpclick.org

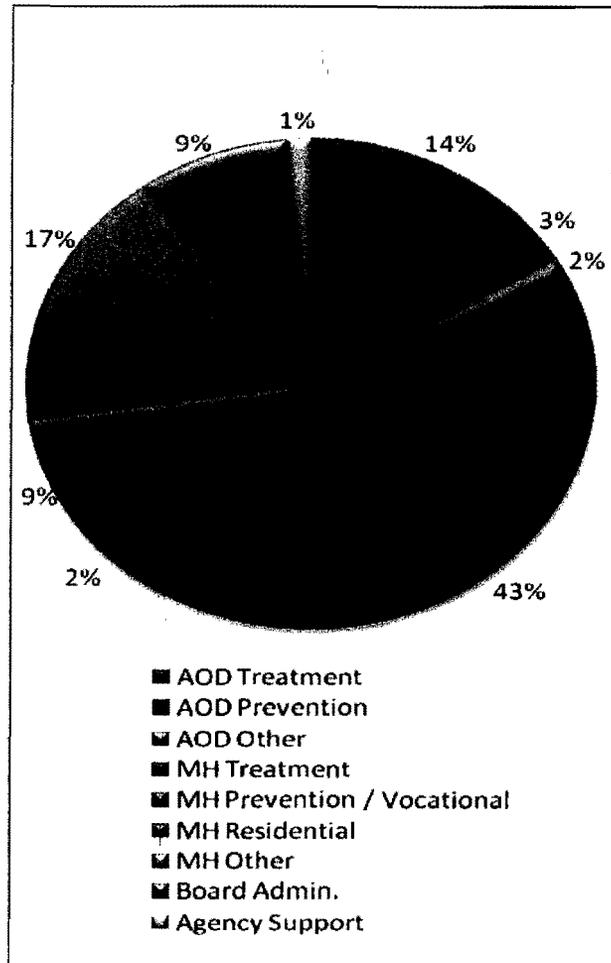
Cell Phone Users Dial 1-800-650-4357

SERVICES

For FY08, over 13,500 youth and 1,400 adults received prevention and consultation services in Erie and Ottawa Counties.

In addition to those services, treatment services for mental health and alcohol and drug addiction were received by over 1,180 youth and 3,230 adults.

**ERIE OTTAWA COUNTY
SERVICES FOR FY08**



BOARD FISCAL SUMMARY

Board Revenue

State

Mental Health.....\$2,798,576
Alcohol Other Drug... ..\$352,310
Total...3,150,886

Federal

Mental Health.....\$204,750
Alcohol Other Drug... ..\$396,363
Entitlements.....\$1,989,978
Total...2,591,091

County

Levy.....\$3,281,492
Misc.....\$191,958
(Rent, Donations, Reimbursements, Grants)
Total...3,473,450

TOTAL REVENUE...\$9,215,427

Board Expenditures

Board Operations.....\$776,792
Agency Support.....\$123,997
Agency Disbursements....\$8,117,877

TOTAL EXPENDITURES...\$9,018,666

The Board's Mission

The Board's mission (*as an oversight agency and a guardian of State, Federal and local laws and values*) is to reduce the incidence and severity of alcohol, drug addiction and mental health problems experienced by persons of all ages.