

MONTHLY PERFORMANCE INDICATORS
Northern Ohio Juvenile Community Corrections Facilities
FISCAL YEAR: 2018

JUL AUG SEPT OCT NOV DEC JAN FEB MAR APR MAY JUN TOTAL

Admission													
Referrals	2	7	4	7	5	2	3	4	5	5	4	3	51
Youth on Waitlist	2	4	4	2	5	2	3	4	5	5	4	3	43
Youth Assessed	2	7	4	6	5	1	3	4	5	5	3	2	47
Youth Admitted with Low Assessment Score (0 - 11)	0	0	0	1	2	1	1	0	0	1	2	1	9
Youth Admitted with Moderate Assessment Score (12 - 19)	1	0	1	1	0	1	1	1	0	0	1	0	7
Youth Admitted with High Assessment Score (20 - 34)	1	0	0	3	0	0	0	1	0	0	0	1	6
Youth Admitted as a Step Down from DYS	0	0	0	1	0	0	0	1	0	0	0	0	2
Total Admissions	2	0	1	5	2	2	2	2	0	1	3	2	22
Youth Denied Admission	1	3	0	1	1	1	0	0	2	0	0	0	9

Treatment Services													
Total Number of Youth Receiving Services	28	22	20	25	24	25	26	25	25	23	24	25	292
Individual Treatment Sessions per Month	96	91	55	60	85	52	106	119	128	99	61	75	1027
Family Treatment Sessions per Month	17	17	21	34	21	18	30	24	37	32	25	15	276
Parent Groups	2	1	2	1	1	1	0	0	1	1	0	0	10

<i>Number of Group Sessions per Month</i>													
Mental Health (ex. Thinking for a Change, ART)	151	154	156	146	134	123	176	135	146	160	153	150	1784
Substance Abuse	4	6	7	8	5	6	10	22	7	6	6	6	93
Sex Offender	8	8	9	9	15	4	10	17	8	6	7	10	111

Family Involvement													
Number of Youth Receiving Family Visits on Site	79	60	52	41	43	38	50	26	35	33	28	26	486
Number of Youth Participating in Home Visits	5	7	1	5	5	4	3	1	1	2	3	2	35

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Home Visits/Day Pass	4	8	2	4	4	2	2	0	0	1	3	1	29
Home Vistis/Overnight	13	12	17	5	9	10	3	3	1	5	4	5	77

Education													
Total Number of Youth who received HS Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Youth who received GED	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Youth Awarded Tech Certificates	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Youth with an IEP	3	3	5	6	3	5	5	4	4	4	3	3	50
Total Number of Youth with 504 Accomodations	0	0	0	1	1	1	1	1	1	1	0	0	7
Total Number of IEP's Requiring Renewal	0	0	2	2	0	0	0	2	2	0	0	0	8
Total Number of IEP Renewals Completed	0	0	2	2	0	0	0	2	2	0	0	0	8

Public Service/ Offgrounds Activities													
Total Number of Community Service Hours Completed	52	100	68	50.5	66	147	103	121	98	62	35.00	113	1015.5
Total Number of Restitution Hours Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Offgrounds Activities	11	12	12	15	13	17	18	17	18	16	13	17	179

Releases													
Total Number of Youth Successfully Completed Program	3	1	3	2	1	2	2	0	1	1	0	1	17
Total Number of Youth Unsuccessfully Discharged	3	0	0	0	0	0	1	1	0	1	1	0	7

Incident Reports													
Restraints:	0	3	1	0	0	0	0	0	0	0	0	1	5
Physical Restraint	0	3	1	0	0	0	0	0	0	0	0	1	5
Mechanical Restraint (non-transport)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Watch	1	0	0	0	1	1	2	1	0	0	3	0	9
Assault	0	0	0	1	0	0	0	1	1	0	0	1	4

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
Resident/Resident	0	0	0	0	0	0	0	0	0	0	0	0	0
Resident/Staff	0	0	0	1	0	0	0	1	1	0	0	1	4
Sexual	0	0	0	0	0	0	0	0	0	0	0	0	0
Seclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
Voluntary	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntary	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
AWOL	0	0	0	0	0	0	0	0	0	0	1	0	1
Other (Juvenile Justice Center)	12	5	1	7	1	1	1	6	3	1	14	1	53
Drugs	0	0	0	0	1	0	0	0	0	0	0	0	1
Total Number of Incidents	13	8	2	7	2	2	3	8	3	1	18	2	66

Grievances													
Total Number of Grievances Filed (formal/informal)	10	3	2	0	0	1	1	0	5	1	2	0	25
Total Number of Grievances Awarded to Youth	0	0	0	0	0	0	0	0	3	0	0	0	3