

MONTHLY PERFORMANCE INDICATORS
Community Corrections Facilities
FISCAL YEAR: 2024

JUL AUG SEPT OCT NOV DEC JAN FEB MAR APR MAY JUN TOTAL

Admission													
Referrals	11	15	12	13	22	22	22	26	21	16	20	9	209
Youth on Waitlist	1	3	4	3	3	1	4	6	6	3	2	2	38
Youth Assessed	5	9	8	8	13	8	10	13	14	9	9	5	111
Youth Admitted with Low Assessment Score (0 - 11)	0	0	2	3	1	1	2	0	1	1	2	1	14
Youth Admitted with Moderate Assessment Score (12 - 19)	0	0	1	2	3	1	2	2	0	1	0	0	12
Youth Admitted with High Assessment Score (20 - 34)	2	0	0	0	0	1	0	2	0	0	0	0	5
Youth Admitted as a Step Down from DYS	1	0	0	0	1	2	1	2	0	0	0	0	7
Total Admissions	2	0	3	5	4	3	4	4	1	2	2	1	31
Youth Denied Admission	0	2	1	0	4	1	2	1	0	1	3	1	16
Treatment Services													
Total Number of Youth Receiving Services	24	21	20	19	20	19	22	24	24	25	19	19	256
Individual Treatment Sessions per Month	95	136	72	90	85	93	99	101	92	79	89	87	1118
Family Treatment Sessions per Month	32	34	28	34	34	39	37	37	37	39	43	33	427
Parent Groups	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Number of Group Sessions per Month</i>													
Mental Health (ex. Thinking for a Change, ART)	75	84	91	86	91	94	101	104	91	82	98	98	1095
Substance Abuse	9	8	8	8	5	6	11	9	9	5	7	6	91
Sex Offender	7	7	7	7	7	7	7	7	7	7	7	7	84
Family Involvement													
Number of Youth Receiving Family Visits on Site	53	37	36	48	39	44	45	43	39	45	41	46	512
Number of Youth Participating in Home Visits	5	7	7	3	2	1	2	3	4	3	2	4	43

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Home Visits/Day Pass	5	7	0	0	1	1	2	2	5	0	3	5	31
Home Vists/Overnight	6	8	21	7	3	4	1	4	10	7	0	12	83

Education													
Total Number of Youth who received HS Diploma	0	0	0	0	0	0	0	0	0	0	2	0	2
Total Number of Youth who received GED	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Youth Awarded Tech Certificates	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Youth with an IEP	7	5	4	5	4	3	3	3	3	2	1	1	41
Total Number of Youth with 504 Accomodations	0	0	0	0	0	0	0	0	0	0	0	1	1
Total Number of IEP's Requiring Renewal	0	0	0	0	0	0	0	0	0	1	0	0	1
Total Number of IEP Renewals Completed	0	0	0	0	0	0	0	0	0	1	0	0	1

Public Service/ Offgrounds Activities													
Total Number of Community Service Hours Completed	14	81.5	24	77	63	54	29	65.5	43	45	53.50	71	620.5
Total Number of Restitution Hours Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Offgrounds Activities	0	0	0	2	0	0	0	0	0	0	0	0	2
Releases													
Total Number of Youth Successfully Completed Program	1	2	4	2	2	0	0	1	0	6	2	0	20
Total Number of Youth Unsuccessfully Discharged	0	3	1	3	3	1	3	2	1	0	1	1	19

Incident Reports													
Restraints:	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Restraint	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical Restraint (non-transport)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Watch	0	0	0	0	0	0	0	1	1	0	0	0	2
Assault	0	0	0	0	0	0	0	0	0	0	0	0	0

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
Resident/Resident	0	0	0	0	0	0	0	0	0	0	0	0	0
Resident/Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Sexual	0	0	0	0	0	0	0	0	0	0	0	0	0
Seclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
Voluntary	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntary	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical	0	0	0	0	0	1	0	0	0	0	0	0	1
Unplanned Medical Trips	0	0	0	0	0	0	0	0	0	0	0	0	0
AWOL	0	0	0	0	0	0	0	0	0	0	0	0	0
Other: Assisting ECJDC	2	2	1	2	0	3	1	3	2	1	0	0	17
Drugs	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Incidents	2	2	1	2	0	4	1	4	3	1	0	0	20

Grievances													
Total Number of Grievances Filed (formal/informal)	3	0	0	2	2	0	0	1	0	2	0	3	13
Total Number of Grievances Awarded to Youth	0	0	0	0	0	0	0	0	0	0	0	0	0